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Republic of the Philippines
Department Of Education
REGION XI

SCHOOLS DIVISION OF PANABO CITY

Office of the Schools Division Superintendent

DIVISION MEMORANDUM

SGOD-2025-0226

To : Assistant Schools Division Superintendent
Chief of the Schools Governance and Operations Division
Chief of the Curriculum Implementation Division
All Concerned

Subject: **CONDUCT OF CONSULTATIVE MEETING OF SDOs WITH THE LEGISLATIVE DISTRICT REPRESENTATIVES FOR THE EMERGING ISSUES AND CONCERNS FOR THE FY 2026 BUDGET HEARING**

Date: May 21, 2025

Attached is Regional Memorandum No. PPRD-2025-044 re: the Conduct of Consultative Meeting of SDOs with the Legislative District Representatives for the Emerging Issues and Concerns for the FY 2026 Budget Hearing, contents of which are self-explanatory.

The required SDO program presentations shall be accomplished not later than May 30, 2025 by the following, to wit:

PROGRAM	IN-CHARGE
Basic Education Facilities and Last Mile Schools	Engr. Eric S. Valencia Ker Denzel G. Infiesto
Computerization	Tyron O. Dujali
Human Resource Development	Kenneth S. Deligencia
School-Based Feeding Program	Moolien Jane A. Estimada
New School Personnel Positions	Neo Carlo R. Magno Ker Denzel G. Infiesto
Alternative Learning System	Jaime C. Carlom
Special Needs Education	
Alternative Delivery Mode	Ylcy B. Manguilimotan
Learning Resource Management	Djhoane C. Aguilar
Madrasah Education Program	Peter A. Mijares
Indigenous Peoples Education	John B. Visillas
Disaster Preparedness & Response Program	Hernani A. Resueno Jr.
Learner Support Program	a. Health and Nutrition Section headed by Dr. Arlene Lorca b. Youth Formation Program headed by Gladys Noel and Jezziel Montefolka



Schools Division Office of Panabo City
City Hall Drive, Brgy. JP Laurel, Km 31, Panabo City
Tel. Nos. (084)823 1469, (084) 628 4066
Email: panabocity.division@deped.gov.ph



Republic of the Philippines
Department Of Education
REGION XI

SCHOOLS DIVISION OF PANABO CITY


Office of the Schools Division Superintendent

PROGRAM	IN-CHARGE
SDO Accomplishment Report for 2024 and 1 st Quarter of 2025	Ronmar V. Jayoma Lea Jane M. Isleta
FY 2026 Plans and Budget	Ker Denzel G. Infiesto Rosalie D. Estimada

All powerpoint presentations shall be submitted to the Planning Unit for consolidation. Attention: Ker Denzel Infiesto, Planning Officer III, at 09078585372 or ker.infiesto@deped.gov.ph.

For your guidance and compliance.

For and in the absence of the Schools Division Superintendent:


BASILIO P. MANA-AY JR., CESO VI
Assistant Schools Division Superintendent
Officer-In-Charge

Enclosed: As stated.
SGOD/ABA/KDGI

RELEASED

MAY 23 2025

RECORDS SECTION - SDO PANABO CITY
BY 



Schools Division Office of Panabo City
City Hall Drive, Brgy. JP Laurel, Km 31, Panabo City
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Republic of the Philippines
Department of Education
DAVAO REGION

May 6, 2025

REGIONAL MEMORANDUM
PPRD-2025-044

CONDUCT OF CONSULTATIVE MEETING OF SDOs WITH THE LEGISLATIVE
DISTRICT REPRESENTATIVES FOR THE EMERGING ISSUES AND
CONCERNS FOR THE FY 2026 BUDGET HEARING

To: Schools Division Superintendents

1. Pursuant to RDC Resolution No. 47, s. 2025 from the Regional Development Council and NEDA XI, and in anticipation of the start of FY 2026 Budget Committee Hearings, local consultations are imperative to address parochial issues at the division level. These efforts aim to ensure that priority programs and projects are aligned with the 5-point Reform Agenda, fostering coherence between national and regional plans.

2. Anent to this, Schools Division Offices are hereby enjoined to conduct consultations with their respective legislative representatives for the FY 2026 Budget Hearing. During the consultative session, SDSs are advised to discuss the following:

1. Accomplishments of the SDO in 2024 and the 1st Quarter of 2025, as well as Reforms to Improve the Educational System, Including the Status of the Release of Funds
2. Plans and Programs for the SDO to be undertaken in FY 2026 in support to the attainment of the 5-point Reform Agenda
3. Update on the Division requirements for Basic Education Facilities, Last Mile Schools, Gabaldon, Computerization, FLOs, SBFP and New School Personnel Positions
4. Update on the Implementation of the HRD, FLO-ALS& ADM, SNED, MEP, IPed, DPRP, LSP.

3. Likewise, SDOs are required to submit to the Office of the Regional Director through pprd.region11@deped.gov.ph the following documents: (1) Signed Self - Certification regarding the conduct of the consultative meeting; (2) Minutes of the meeting stipulating parochial issues, concerns, and agreement (signed & Approved) Attached Form 1: LGU Proposed PAPs for the CY 2026 AIP; Form 2 Congressional Issues and Concerns per Legislative District; (3) Photos taken during the meeting with caption. The template for the consolidated issues and concerns can be access through <https://tinyurl.com/IssuesConcernsFY2026Budget>.

4. SDOs may adopt either virtual or face-to-face consultation and submit the required documents, verified, and signed by the Schools Division Superintendents, on or before June 20, 2025.



Address: F. Torres St., Davao City (8000)
Telephone Nos.: (082) 291-0051
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Website: www.depedroxi.ph





Republic of the Philippines
Department of Education
DAVAO REGION

5. For further inquiries and clarifications on this matter, contact Cherry Ann D. Into, Education Program Supervisor of Policy Planning and Research Division, at (082) 224-0750.
6. Immediate dissemination of this Memorandum is highly desired.

ALLAN G. FARNAZO
Director IV

Enclosed: As Stated
ROP2/cadi

RECEIVED
RELEASED

NO:

TIME:

May 08, 2007
120207



REPUBLIC OF THE PHILIPPINES
REGIONAL DEVELOPMENT COUNCIL
DAVAO REGION

Joint RDC-Advisory Committee XI Resolution No. 47, Series of 2025

ENDORISING TO THE SECRETARIES OF THE DEPARTMENT OF EDUCATION (DEPED), THE DEPARTMENT OF BUDGET AND MANAGEMENT (DBM), AND THE CONGRESSIONAL REPRESENTATIVES OF DAVAO REGION, THE COMMITTEE ON APPROPRIATIONS OF THE HOUSE OF REPRESENTATIVES, AND THE COMMITTEE ON FINANCE OF THE SENATE OF THE PHILIPPINES, THE FY 2026 BUDGET PROPOSAL OF THE DEPED REGIONAL OFFICE XI IN THE AMOUNT OF PHP 84,455,256,136.04

WHEREAS, based on the National Budget Memorandum (NBM) No. 153 or the National Budget Call for FY 2026 issued by the Department of Budget and Management, the RDC XI issued the Guidelines for the Preparation, Review and Consultation on the FY 2026 Budget Proposals for Davao Region on January 20, 2025 to guide the preparation, review, and endorsement of the Agency FY 2026 Budget Proposals (BPs);

WHEREAS, the FY 2026 budget review exercise ensures the linkage across development planning, investment programming, and budgeting processes, as well as, guarantees the responsiveness of agency regional offices' (AROs), state universities and colleges' (SUCs), and selected Government-Owned and Controlled Corporations' (GOCCs) budget proposals to the goals, objectives and targets espoused in the Davao Regional Development Plan (DRDP), 2023-2028 and its accompanying Result Matrices (RMs);

WHEREAS, this Council's Sectoral Committees served as Reviewing/Endorsing Panels designated by the RDC XI as specified in the RDC XI Guidelines for the Preparation, Review and Consultation on FY 2026 Budget Proposals;

WHEREAS, the Regional Director of the DepEd XI, Dr. Allan G. Famazo presented before the Social Development Committee XI during its CY 2025 1st Quarter Meeting on March 5, 2025 the Agency's FY 2026 Budget Proposal, which the Committee finds to be aligned with and responsive to the outcomes in the DRDP, 2023-2028 and its Results Matrices, but needs to consider the Committee's comments as detailed in the BP Form C attached as Annex B;

NOW, THEREFORE, BE IT RESOLVED, that this Council favorably endorse the DepEd XI's FY 2026 Budget Proposal, as presented by the SDC XI Co-Chairperson, PSR Daryl R. Alegarbes, during the 1st Quarter Joint RDC-AdCom XI on March 18, 2025, viz:

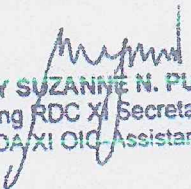
- the FY 2026 Budget Proposal of the DepEd XI attached to this Resolution as Annexes A.1.1 and A.2.2 in the total amount of PHP 84,455,256,136.04, broken down as follows:

Item	Tier 1	Tier 2	Remarks
General Administration and Support	1,280,565,557.98	3,136,409,701.96	
Support to Operations	228,752,049.06	522,055,804.00	
Operations	41,608,612,242.69	36,495,261,361.43	
Miscellaneous Personnel Benefits & Pension Gratuity Fund	361,906,000.00	807,193,418.90	
Special Projects	-	12,000,000.00	
Sub-Total (for Tier 1 and Tier 2)	43,479,835,849.73	40,975,420,286.31	
GRAND TOTAL	84,455,256,136.04		


2. that the endorsed PAPs, listed in Annexes A.1.1 and A.2.2, broken down by General Expenditure Classification, by Congressional District, by Province and Highly Urbanized City of Davao Region, and the BP Form C as prescribed in NBM No. 153 form as integral parts of this Resolution;
3. to enjoin the DepEd Central Office to provide the RDC XI and its Regional Office with a copy of the actions undertaken to address and comply with the comments specified in Annex B; and
4. that copies of this resolution be furnished to the Central and Region XI Offices of DepEd, the DBM, the Congressional Representatives of Davao Region, the Committee on Appropriations of the House of Representatives, and the Committee on Finance of the Senate of the Philippines, for their support and inclusion in the FY 2026 National Expenditure Program.

Issued this 18th day of March, Two Thousand and Twenty-Five in Davao City, Philippines.


Certified true and correct:


MAY SUZANNE N. PUENTESPINA-CIUDADANO
Acting RDC XI Secretary and
NEDA XI OIC Assistant Regional Director

Attested:


DIR. PRISCILLA R. SONIDO, CESO III
RDC XI Vice Chairperson and
NEDA XI Regional Director

Approved:


ARTURO M. MILAN
RDC XI Co-Chairperson and Presiding Officer
Private Sector Representative, Energy/ICT Sector

SUMMARY OF RDC INPUTS AND RECOMMENDATIONS ON AGENCY NEW AND EXPANDED PROGRAMS AND PROJECTS
FY 2026 BUDGET
(In Thousand Pesos)

Department:
Agency: Department of Education XI

BUDGET ALLOCATION			RDC INPUT/ RECOMMENDATION	ACD/SUC FEEDBACK			
Programs/Activities/ Projects	Tier 1	Tier 2			Agency Central Office		
					Included in the Budget Proposal	Not included in the Budget Proposal	Total
1. General Administration and Support	1,280,566	3,136,409				Ensure the long-term sustainability of the proposed satellite internet project, given the substantial investment required, by incorporating maintenance and operational plans.	
2. Support to Operations	228,752	524,556					
3. Operations	41,608,612	36,495,261					
4. Miscellaneous Personnel Benefits & Pension Gratuity Fund	361,906	807,193					
5. Special Projects		12,000					
GRAND TOTAL	43,479,836	40,975,421					

RDC INPUT/RECOMMENDATION: <ul style="list-style-type: none"> • Include targeted programs to enhance Science and Math proficiency at the elementary level and allocate budgetary support to these initiatives. • Include Science and Math competency/proficiency targets as key indicators in the Results Matrices to track and measure progress effectively. • Ensure the long-term sustainability of the proposed satellite internet project, given the substantial investment required, by incorporating maintenance and operational plans. • Strengthen budget proposals with strong justification, including relevant data and evidence, rather than relying solely on project descriptions, to enhance the likelihood of approval. • RDC XI supports the top 5 priority PAPs of DepEd XI, which are as follows: <ol style="list-style-type: none"> 1. Regional Literacy Intervention Program 2. Education Human Resource Support Program 3. Computerization Program 4. Learner Support Program 5. Disaster Preparedness and Response Program 			
ACO/SUC FEEDBACK:			
PREPARED BY:		APPROVED BY:	DATE:
Budget Officer	Planning Officer	Head of Office/Agency	Day/Mo/Yr