



Republic of the Philippines
Department of Education
REGION XI
SCHOOLS DIVISION OF PANABO CITY

Office of the Schools Division Superintendent

DIVISION MEMORANDUM
SGOD-2025-0025

To : Assistant Schools Division Superintendent
Chiefs of the Schools Governance and Operations Division and
Curriculum Implementation Division
All Concerned

Subject : ATTENDANCE TO THE CONSULTATION AND REVIEW OF FY 2026 BUDGET PROPOSAL

Date : January 17, 2025

Attached is Regional Memorandum No. PPRD-2024-076 re: the conduct of **Consultation and Review of FY 2026 Budget Proposal** on January 23-24, 2025 via Microsoft Teams.

Participants to this activity are the following, to wit:

1. Jinky B. Firman PhD, CESO VI
2. Basilio P. Mana-ay Jr. CESO VI
3. Ailene B. Anonuevo PhD
4. Janwario E. Yamota
5. Rosalie D. Estimada
6. Ker Denzel G. Infiesto

For your guidance and compliance.

JINKY B. FIRMAN PhD, CESO VI
Schools Division Superintendent

RELEASED

JAN 22 2025

RECORDS SECTION SDO PANABO CITY
BY mg

Encl: As stated
SGOD/aba/kdgi



Schools Division Office of Panabo City
City Hall Drive, Brgy. JP Laurel, Km 31, Panabo City
Tel. Nos. (084)8231469,(084) 628 4066
Email: panabocity.division@deped.gov.ph

CHAMPION
Parabó **ONE**
MAESTRÍAS UNIVERSIDAD NACIONAL MAYOR



Republic of the Philippines
Department of Education
DAVAO REGION

Office of the Regional Director

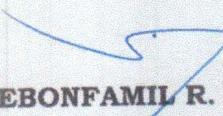
December 23, 2024

OFFICE MEMORANDUM
PPRD-2024-076

ATTENDANCE TO THE CONSULTATION AND REVIEW OF
FY 2026 BUDGET PROPOSAL

To: Regional Office Functional Division Chiefs

1. Relative to Regional Memorandum PPRD-2024-151, this Office informs the participation of the Regional Office Division Chiefs and other concerned personnel as Process Observers to the **Consultation and Review of FY 2026 Budget Proposal on January 23-24, 2024, via Microsoft Teams**. Attached are the schedule of presentation and the Process Observation Tool to be used during the budget presentation.
2. For further inquiries and clarifications on this matter, contact Cherry Ann D. Into, Education Program Supervisor of Policy Planning and Research Division, at (082) 224-0750.
3. Immediate dissemination of this Memorandum is highly desired.


REBONFAMIL R. BAGUIO
Director III
Officer-In-Charge
Office of the Regional Director

RECORDS SECTION
RELEASED

By: _____
Date: _____ Time: *Dec 27, 2024*
43493

ROP02/cadi



Address: Torres St., Davao City (8000)
Telephone Nos.: (082) 291-1665; 082) 221-6147
Email Address: region11@deped.gov.ph
Website: www.depedroxi.ph





Republic of the Philippines
Department of Education
DAVAO REGION

Office of the Regional Director

Annex 1

CONSULTATION AND REVIEW OF FY 2026 BUDGET PROPOSAL

Day 1 January 23, 2025 (<https://tinyurl.com/2026-Consult-BudgProp-D1>)

Time	SDO	SDS	Process Observer
09:00– 09:30 AM	Davao Occidental	SDS Rommel R. Jandayan	Marilyn B. Madrazo, EdD Chief Loradel L. Baricaua
10:00 – 10:30 PM	Davao Oriental	SDS Josephine L. Fadul	Roy T. Enriquez, EdD Katherine C. Datoy
11:00 – 11:30 AM	Davao Del Norte	SDS Reynaldo Mellorida	Mary Jeanne B. Aldeguer, EdD Chief Loradel L. Baricaua
01:00 – 01:30 PM	Davao Del Sur	SDS Lorenzo Mendoza	Nelma Lyn R. Barnija, EdD Chief Loradel L. Baricaua
02:00- 02:30 P.M.	Davao De Oro	SDS Phoebe Gay L. Refamonte	Warlito E. Hua, EdD Chief Loradel L. Baricaua
03:00-03:30 P.M.	Tagum City	SDS Alona C. Uy	Aris B. Juanillo, PhD Katherine C. Datoy

Day 2 – January 24, 2025 (<https://tinyurl.com/2026-Consult-BudgProp-D2>)

08:00 – 08:30 AM	Davao City	SDS Reynante A. Solitario	Jenielito S. Atillo Katherine C. Datoy
09:00 - 09:30 AM	IGACOS	SDS Nelson C. Lopez	Atty. Lorenza C. Pitulan Chief Loradel L. Baricaua
10:00 – 10:30 PM	Digos City	SDS Melanie P. Estacio	Marilyn B. Madrazo, EdD Chief Loradel L. Baricaua
11:00 – 11:30 AM	Mati City	SDS Winnie E. Batoon	Roy T. Enriquez, EdD Katherine C. Datoy
01:00-01:30 PM	Panabo City	SDS Jinky B. Firman	Mary Jeanne B. Aldeguer, EdD Chief Loradel L. Baricaua



Department of Education
DAVAO REGION

Annex 2

CONSULTATION AND REVIEW OF FY 2026 BUDGET PROPOSAL

Process Observation Tool

Observation Criteria	Description	Yes	No	Comments
Clarity of Presentation	The budget proposal is presented in a clear and understandable manner.			
Data Accuracy	The data and figures presented are accurate and verifiable covering Tiers 1 and 2 including Capital Outlay (CO), Maintenance and Other Operating Expenses (MOOE) and Personnel Services (PS), as supported by the prescribe Annual Investment Program Template			
Relevance of Information	The information presented is relevant and directly related to support the following major priorities: (1) DepEd 5 Point Reform Agenda; (2) Achievement of the SDGs; (3) Attaining inclusive and sustainable peace through EO No 70, s. 2018; (4) Mainstreaming GAD; (5) Support to DRR-CCA; (6) Support to GIDAs; (7) Support to Metropolitan Davao			
Justification of Budget	The budget allocations are justified with clear and logical explanations.			
Alignment with Goals	The budget proposal aligns with the strategic goals of DepEd Region XI and achievement of the goals, objectives and targets for 2026 as indicated in the Davao Region Development Plan (DRDP) 2023-2028 and its accompanying Results Matrices (RMs)			
Following Prescribed Template	The presentation follows the prescribed PowerPoint template provided to SDOs.			
Responsiveness to Questions	The presenter responds well to questions and feedback, providing clear answers.			

Signature over Printed Name of the Process Observer