



Republic of the Philippines
Department of Education
Region XI
SCHOOLS DIVISION OF PANABO CITY

August 21, 2024

THE CHAIRMAN


Government Procurement Policy Board
Metro Manila

Sir/Madam:

This is to respectfully submit the CY 2025 Annual Procurement Plan (APP), Project Procurement Management Plan (PPMP), and Certification of APP and PPMP Posting of SDO Panabo City Division Website.

May you find the same in order.

Very truly yours,


JINKY B. FIRMAN PhD, CESO VI
Assistant Schools Division Superintendent
Officer In Charge
Office of the Schools Division Superintendent

Copy furnished: COA
SDS Office
CID and SGOD Chiefs
Budget and Accounting Office
BAC
Supply Officer

Enclosed as Stated
SGOD/ABA/ESD



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Republic of the Philippines

Department of Education

Region XI

SCHOOLS DIVISION OF PANABO CITY

241-11086

ANNUAL PROCUREMENT PLAN FOR FY 2025

Agency: Department of Education, Division of Panabo City
Region: XI

Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (in Thousand) Php			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SCHOOLS DIVISION OFFICE												
A. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
Traveling Expenses - Local	OSDS/CID/SGOD	No	NP-53.9 - Small Value Procurement	First week of the month					766	766		
Training Expenses	OSDS/CID/SGOD	No	NP-53.9 - Small Value Procurement	First week of the month					514	514		
Office Supplies	OSDS/CID/SGOD	Yes	DBM-PS /NP-53.9 - Small Value Procurement	First week of the month					705	705		
Accountable Forms Expenses	OSDS	No	NP-53.9 - Small Value Procurement	First week of the month					10	10		
Drugs and Medicines Expenses	SGOD	No	NP-53.9 - Small Value Procurement	First week of the month					50	50		
Fuel, Oil and Lubricants Expenses including change oil	OSDS	No	NP-53.9 - Small Value Procurement	First week of the month					370	370		
R&M Office Equipment	OSDS	No	NP-53.9 - Small Value Procurement	First week of the month					95	95		
Other Supplies and Materials Expenses	OSDS	Yes	DBM-PS /NP-53.9 - Small Value Procurement	First week of the month					764	764		
Water Expenses	OSDS	No	NP-53.9 - Small Value Procurement	First week of the month					80	80		
Electricity Expenses	OSDS	No	NP-53.9 - Small Value Procurement	First week of the month					1,700	1,700		
Postage and Courier Services	SGOD	No	NP-53.9 - Small Value Procurement	First week of the month					2	2		
Mobile	OSDS	No	NP-53.9 - Small Value Procurement	First week of the month					400	400		
Internet Subscription Expenses	OSDS	No	NP-53.9 - Small Value Procurement	First week of the month					400	400		
Awards/Rewards Expenses	OSDS	No	DBP-PS /NP-53.9 - Small Value Procurement	First week of the month					100	100		
Rewards	OSDS	No	NP-53.9 - Small Value Procurement						50	50		
Auditing Services	OSDS	No	NP-53.9 - Small Value Procurement	First week of the month					50	50		
Other Professional Services (notarial)	OSDS	No	NP-53.9 - Small Value Procurement	First week of the month					-	-		
Janitorial Services (Pakyaw Services)	OSDS	No	NP-53.9 - Small Value Procurement	First week of the month					30	30		


Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (in Thousand) PHP			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Security Services	OSDS	Yes	NP-53.9 - Small Value Procurement	First week of the month					700	700		
Other General Services	OSDS	No	NP-53.9 - Small Value Procurement	First week of the month					300	300		
Fidelity Bond Premiums	OSDS	No	NP-53.9 - Small Value Procurement	First week of the month					70	70		
R & M: Office Building	OSDS	No	NP-53.9 - Small Value Procurement						70	70		
R & M: Motor Vehicles	OSDS	No	NP-53.9 - Small Value Procurement						114	114		
Transportation & Delivery Expense	OSDS	No	NP-53.9 - Small Value Procurement						10	10		
Sub-total									7,350	7,350		
HUMAN RESOURCE TRAINING AND DEVELOPMENT	OSDS/CID/SGOD		NP-53.9 - Small Value Procurement	First week of the month					1,716	1,716	-	
Sub Total - Schools Division Office												
SCHOOL MOOE (Senior High Schools -SHS)	8 Schools		NP-53.9 - Small Value Procurement	First week of the month					8,022	8,022		
SCHOOL MOOE - Junior High School (Mon-US)	12 Schools		NP-53.9 - Small Value Procurement	First week of the month					9,813	9,813		
SCHOOL MOOE (Elementary Schools)	45 Schools		NP-53.9 - Small Value Procurement	First week of the month					44,775	44,775		
GRAND TOTAL									71,676	71,676	-	

Note: based on the 2025 National Expenditure Program (NEP)

Prepared by:


ERICK S. DALUMPINES
 SEPS for Planning and Research


Recommending Approval:


BASILIO P. MANAY JR. CESO VI
 Assistant Schools Division Superintendent
 BAC Chairman

Funds Available:


ROSALIE D. ESTIMADA
 Division Budget Officer

Approved by:


JINKY B. FIRMIAN CESO VI
 OIC- Schools Division Superintendent



29-11686

Republic of the Philippines
Department of Education
Region XI
SCHOOLS DIVISION OF PANABO CITY

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR FY 2025

Agency: Department of Education, Division of Panabo City
Region: XI

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET (Thousand Pesos)	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	SCHOOLS DIVISION OFFICE															
	A. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)		7,350													
	Traveling Expenses - Local	12 Times	766	SVP	X	X	X	X	X	X	X	X	X	X	X	X
	Training Expenses	12 Times	514	SVP	X	X	X	X	X	X	X	X	X	X	X	X
	Office Supplies	4 times	705	SVP	X	X	X	X	X	X	X	X	X	X	X	X
	Paper/Printer/Cutting Machine	4 times	10	SVP	X			X			X			X		
	FOLDER WITH TAB, LEGAL	4 times	1	SVP	X			X			X			X		
	FOLDER WITH TAB, A4	4 times	1	SVP	X			X			X			X		
	TAPE, ELECTRICAL, 18mm x 18mm	4 times	0	SVP	X			X			X			X		
	GLUE, All Purpose	4 times	1	SVP	X			X			X			X		
	STENO NOTEBOOK, 60 leaves	4 times	0	SVP	X			X			X			X		
	STAPLE REMOVER, plier-type, metal	4 times	1	SVP	X			X			X			X		
	FLASH DRIVE, 64 GB capacity	4 times	2	SVP	X			X			X			X		
	FUEL FILTERS	4 times	12	SVP	X			X			X			X		
	LAMINATING MACHINE	4 times	8	SVP	X			X			X			X		
	KEYBOARD	4 times	8	SVP	X			X			X			X		
	GLUE GUN	4 times	2	SVP	X			X			X			X		
	PLASTIC ENVELOPE	4 times	1	SVP	X			X			X			X		

CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED BUDGET (Thousand Pesos)	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	STORAGE BOX	4 times	5	SVP	X			X			X			X		
	PADLOCK	4 times	2	SVP	X			X			X			X		
	AUTOMOTIVE BATTERIES	4 times	57	SVP	X			X			X			X		
	MANILA PAPER	4 times	1	SVP	X			X			X			X		
	OFFICE CHAIR	4 times	57	SVP	X			X			X			X		
	GLUE STICK (FOR GLUE GUN)	4 times	1	SVP	X			X			X			X		
	DOOR MAT	4 times	7	SVP	X			X			X			X		
	PUSH PIN	4 times	4	SVP	X			X			X			X		
	BOND PAPER	4 times	5	SVP	X			X			X			X		
	EXTENSION CORD	4 times	2	SVP	X			X			X			X		
	VELLUM BOARD PAPER	4 times	13	SVP	X			X			X			X		
	STEEL FILING CABINET	4 times	21	SVP	X			X			X			X		
	PLASTIC FASTENER	4 times	6	SVP	X			X			X			X		
	UNINTERRUPTIBLE POWER SUPPLY	4 times	12	SVP	X			X			X			X		
	CERTIFICATE HOLDER	4 times	29	SVP	X			X			X			X		
	CERTIFICATE FRAME	4 times	16	SVP	X			X			X			X		
	BLEACHING SOLUTION	4 times	8	SVP	X			X			X			X		
	PHOTO PAPER	4 times	16	SVP	X			X			X			X		
	DOUBLE SIDED TAPE	4 times	5	SVP	X			X			X			X		
	STOKER PAPER	4 times	27	SVP	X			X			X			X		
	LAMINATING FILM	4 times	5	SVP	X			X			X			X		
	MULTIFUNCTION PRINTER	4 times	17	SVP	X			X			X			X		
	BALLPEN	4 times	2	SVP	X			X			X			X		
	TRASHBAG, XL size	4 times	12	SVP	X			X			X			X		
	TRASHBAG, Large size	4 times	8	SVP	X			X			X			X		
	SIGN PEN, Medium Tip, Blue	4 times	26	SVP	X			X			X			X		
	SIGN PEN, Medium Tip, Black	4 times	22	SVP	X			X			X			X		
	SIGN PEN, Fine Tip, Black	4 times	19	SVP	X			X			X			X		
	DETERGENT POWDER, 1KG	4 times	3	SVP	X			X			X			X		
	TOILET TISSUE PAPER, INTERFOLDED PAPER TOWEL	4 times	2	SVP	X			X			X			X		
	ALCOHOL, ethyl, 65%-72%, 500ml	4 times	59	SVP	X			X			X			X		

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET (Thousand Pesos)	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	ALCOHOL, ETHYL, 68%-72%, 1 GALLON	4 times	69	SVP	X			X			X			X		
	CORRECTION TAPE, 8M	4 times	4	SVP	X			X			X			X		
	HAND SANITIZER, 500 ml	4 times	4	SVP	X			X			X			X		
	HAND SOAP, Liquid, 500ml	4 times	3	SVP	X			X			X			X		
	LED LINEAR TUBE, 18 WATTS	4 times	5	SVP	X			X			X			X		
	ENVELOPE, MAILING, white, 8gsm (-5%)	4 times	3	SVP	X			X			X			X		
	BATTERY, dry cell, AA, 2 pieces per blister pack	4 times	10	SVP	X			X			X			X		
	BATTERY, dry cell, AAA, 2 pieces per blister pack	4 times	9	SVP	X			X			X			X		
	Light Bulb, LED, 7 watts 1 pc in individual box	4 times	3	SVP	X			X			X			X		
	ACETATE, thickness: 0.075mm min (gauge #3)	4 times	4	SVP	X			X			X			X		
	AIR FRESHENER, aerosol, 280ml/150g min	4 times	18	SVP	X			X			X			X		
	CARTOLINA, assorted colors	4 times	1	SVP	X			X			X			X		
	CLEARBOOK, 20 transparent pockets, for A4 size	4 times	5	SVP	X			X			X			X		
	CLEARBOOK, 20 transparent pockets, for LEGAL size	4 times	5	SVP	X			X			X			X		
	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	4 times	1	SVP	X			X			X			X		
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	4 times	2	SVP	X			X			X			X		
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	4 times	4	SVP	X			X			X			X		
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	4 times	3	SVP	X			X			X			X		
	DATA FILE BOX, made of chipboard, with closed ends	4 times	4	SVP	X			X			X			X		
	DATA FOLDER, made of chipboard, tagline lock	4 times	2	SVP	X			X			X			X		
	ENVELOPE, DOCUMENTARY, for A4 size document	4 times	7	SVP	X			X			X			X		
	ENVELOPE, DOCUMENTARY, for legal size document	4 times	5	SVP	X			X			X			X		
	ENVELOPE, EXPANDING, KRAFTBOARD for legal size doc	4 times	1	SVP	X			X			X			X		
	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	4 times	1	SVP	X			X			X			X		
	ENVELOPE, mailing, white, with window	4 times	3	SVP	X			X			X			X		
	ERASER, FELT, for blackboard/whiteboard	4 times	0	SVP	X			X			X			X		
	FASTENER, METAL, 70mm between prongs	4 times	4	SVP	X			X			X			X		
	FILE ORGANIZER, expanding, plastic, 12 pockets	4 times	4	SVP	X			X			X			X		
	FILE TAB DIVIDER, bristol board, for A4	4 times	0	SVP	X			X			X			X		
	FILE TAB DIVIDER, bristol board, for legal	4 times	1	SVP	X			X			X			X		
	FOLDER, FANCY, for A4 size documents	4 times	2	SVP	X			X			X			X		

CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED BUDGET (Thousand Pesos)	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Accountable Forms Expenses	4 times	10	SVP			X			X			X			X
	Drugs and Medicines Expenses	4 times	50	SVP			X			X			X			X
	Fuel, Oil and Lubricants Expenses including change oil	4 times	370	SVP	X	X	X	X	X	X	X	X	X	X	X	X
	R&M Office Equipment	4 times	95	SVP			X			X			X			X
	Other Supplies and Materials Expenses	4 times	764	SVP			X			X			X			X
	FOLDER, FANCY, for legal size documents	4 times	2	SVP	X			X			X			X		
	FOLDER, L-TYPE, PLASTIC, for A4 size documents	4 times	2	SVP	X			X			X			X		
	FOLDER, L-TYPE, PLASTIC, for legal size documents	4 times	2	SVP	X			X			X			X		
	FOLDER, PRESSBOARD, size 240mm x 370mm (-5mm)	4 times	3	SVP	X			X			X			X		
	INDEX TAB, self-adhesive, transparent	4 times	1	SVP	X			X			X			X		
	MARKER, FLUORESCENT, 3 assorted colors per set	4 times	5	SVP	X			X			X			X		
	MARKER, whiteboard, black, felt tip, bullet type	4 times	1	SVP	X			X			X			X		
	MARKER, whiteboard, blue, felt tip, bullet type	4 times	1	SVP	X			X			X			X		
	MARKER, whiteboard, red, felt tip, bullet type	4 times	1	SVP	X			X			X			X		
	MARKER, PERMANENT, bullet type, black	4 times	1	SVP	X			X			X			X		
	MARKER, PERMANENT, bullet type, blue	4 times	1	SVP	X			X			X			X		
	MARKER, PERMANENT, bullet type, red	4 times	1	SVP	X			X			X			X		
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	4 times	27	SVP	X			X			X			X		
	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	4 times	26	SVP	X			X			X			X		
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	4 times	22	SVP	X			X			X			X		
	PAPER, PAD, ruled, size 216mm x 330mm (A4± 2mm)	4 times	1	SVP	X			X			X			X		
	PAPER CLIP, vinylplastic coal, length: 32mm min	4 times	1	SVP	X			X			X			X		
	PAPER CLIP, vinylplastic coal, length: 48mm min	4 times	1	SVP	X			X			X			X		
	PAPER, MULTICOPY, 80gsm, size 210mm x 297mm	4 times	124	SVP	X			X			X			X		
	PAPER, MULTICOPY, 80gsm, size 216mm x 330mm	4 times	51	SVP	X			X			X			X		
	PAPER, Multi-Purpose (COPY) A4, 70 gsm	4 times	87	SVP	X			X			X			X		
	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	4 times	68	SVP	X			X			X			X		
	PAPER, PARCHEMENT, size 210 x 297mm, multi-purpose	4 times	2	SVP	X			X			X			X		
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	4 times	1	SVP	X			X			X			X		
	PHILIPPINE NATIONAL FLAG, 100% polyester	4 times	4	SVP	X			X			X			X		
	RECORD BOOK, 300 PAGES	4 times	4	SVP	X			X			X			X		

CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED BUDGET (Thousand Pesos)	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	INSECTICIDE, aerosol type, net content: 800ml min	4 times	11	SVP	X			X			X			X		
	MOP BUCKET, heavy duty, hard plastic	4 times	3	SVP	X			X			X			X		
	RAGS, all cotton, 31 pieces per kilogram min	4 times	2	SVP	X			X			X			X		
	SCOURING PAD, made of synthetic nylon, 140 x 220mm	4 times	1	SVP	X			X			X			X		
	TRASHBAG, XXL size	4 times	15	SVP	X			X			X			X		
	DETERGENT BAR, 140 grams as packed	4 times	1	SVP	X			X			X			X		
	BINDING AND PUNCHING MACHINE, binding cap, 50mm	4 times	10	SVP	X			X			X			X		
	CALCULATOR, compact, 12 digits	5 times	3	SVP	X			X			X			X		
	CHAIR, monobloc, beige, with backrest, w/o armrest	6 times	14	SVP	X			X			X			X		
	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	7 times	1	SVP	X			X			X			X		
	PRINTER, LASER, MONOCHROME	8 times	15	SVP	X			X			X			X		
	CONTINUOUS FORM, 1 PLY, 280 x 241mm	9 times	14	SVP	X			X			X			X		
	CONTINUOUS FORM, 1 PLY, 280 x 378mm	10 times	13	SVP	X			X			X			X		
	EXTERNAL HARD DRIVE, 1TB, 2.5HDD, USB 3.0	11 times	18	SVP	X			X			X			X		
	HANDBOOK (RA 9/84), 8th Edition	12 times	1	SVP	X			X			X			X		
	INK CART, EPSON/CJ317664100 (T6641), Black	13 times	18	SVP	X			X			X			X		
	INK CART, EPSON/CJ317664200 (T6642), Cyan	14 times	13	SVP	X			X			X			X		
	INK CART, EPSON/CJ317664300 (T6643), Magenta	15 times	13	SVP	X			X			X			X		
	INK CART, EPSON/CJ317664400 (T6644), Yellow	16 times	13	SVP	X			X			X			X		
	INK CART, HP CNE32A, (HP704), Black	17 times	10	SVP	X			X			X			X		
	INK CART, HP CNE33A, (HP704), Tri-color	18 times	6	SVP	X			X			X			X		
	Water Expenses	4 times	80	SVP			X			X			X			X
	Electricity Expenses	4 times	1,700	SVP			X			X			X			X
	Postage and Courier Services	4 times	2	SVP			X			X			X			X
	Mobile	4 times	400	SVP	X	X	X	X	X	X	X	X	X	X	X	X
	Internet Subscription Expenses	4 times	400	SVP	X	X	X	X	X	X	X	X	X	X	X	X
	Awards/Rewards Expenses	4 times	100	SVP									X			X
	Rewards	5 times	50	SVP									X			X
	Auditing Services	4 times	50	SVP			X			X						X
	Janitorial Services (Pakyaw Services)	4 times	30	SVP	X	X	X	X	X	X	X	X	X	X	X	X
	Security Services	4 times	700	SVP	X	X	X	X	X	X	X	X	X	X	X	X

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET (Thousand Pesos)	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
			RECORD BOOK, 500 PAGES	4 times	5	SVP	X			X				X		
	RING BINDER, 80 mgs. plastic, 32mm x 1.12m	4 times	2	SVP	X			X				X			X	
	RUBBER BAND, 76mm min lay flat length (#18)	4 times	2	SVP	X			X				X			X	
	RULER, plastic, 456mm (18"), width: 38mm min	4 times	1	SVP	X			X				X			X	
	SIGN PEN, BLACK, liquidgel ink, 0.5mm needle tip	4 times	7	SVP	X			X				X			X	
	SIGN PEN, BLUE, liquidgel ink, 0.5mm needle tip	4 times	7	SVP	X			X				X			X	
	STAMP PAD INK, purple or violet	4 times	1	SVP	X			X				X			X	
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	4 times	1	SVP	X			X				X			X	
	STAPLE WIRE, for heavy duty staplers, (23/13)	4 times	1	SVP	X			X				X			X	
	STAPLE WIRE, STANDARD, (26/6)	4 times	2	SVP	X			X				X			X	
	TAPE, MASKING, width: 24mm (A±1mm)	4 times	3	SVP	X			X				X			X	
	TAPE, MASKING, width: 48mm (A±1mm)	4 times	6	SVP	X			X				X			X	
	TAPE, PACKAGING, width: 48mm (A±1mm)	4 times	1	SVP	X			X				X			X	
	TAPE, TRANSPARENT, width: 24mm (A±1mm)	4 times	1	SVP	X			X				X			X	
	TAPE, TRANSPARENT, width: 48mm (A±1mm)	4 times	1	SVP	X			X				X			X	
	TOILET TISSUE PAPER 2-ply sheets, 150 pulls	4 times	43	SVP	X			X				X			X	
	TWINE, plastic, one (1) kilo per roll	4 times	1	SVP	X			X				X			X	
	WRAPPING PAPER, kraft, 65gsm (-5%)	4 times	1	SVP	X			X				X			X	
	CUTTER BLADE, for heavy duty cutter	4 times	1	SVP	X			X				X			X	
	DATING AND STAMPING MACHINE, heavy duty	4 times	6	SVP	X			X				X			X	
	PENCIL SHARPENER, manual, single cutter head	4 times	2	SVP	X			X				X			X	
	PUNCHER, paper, heavy duty, with two hole guide	4 times	2	SVP	X			X				X			X	
	SCISSORS, symmetrical, blade length: 65mm min	4 times	3	SVP	X			X				X			X	
	TAPE DISPENSER, TABLE TOP, for 24mm width tape	4 times	1	SVP	X			X				X			X	
	WASTEBASKET, non-rigid plastic	4 times	1	SVP	X			X				X			X	
	BROOM, soft (barro)	4 times	2	SVP	X			X				X			X	
	BROOM, STICK (TING-TING), usable length: 760mm min	4 times	1	SVP	X			X				X			X	
	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	4 times	6	SVP	X			X				X			X	
	DISINFECTANT SPRAY, aerosol type, 400-550 grams	4 times	22	SVP	X			X				X			X	
	DUST PAN, non-rigid plastic, w detachable handle	4 times	1	SVP	X			X				X			X	
	FURNITURE CLEANER, aerosol type, 300ml min per can	4 times	9	SVP	X			X				X			X	

CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED BUDGET (Thousand Pesos)	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Other General Services	4 times	300	SVP			X			X			X			X
	Fidelity Bond Premiums	4 times	70	SVP			X			X			X			X
	R & M: Office Building	5 times	70	SVP			X			X			X			X
	R & M: Motor Vehicles	6 times	114	SVP			X			X			X			X
	Transportation & Delivery Expense	7 times	10	SVP			X			X			X			X
	HUMAN RESOURCE TRAINING AND DEVELOPMENT		1,716	SVP	X	X	X	X	X	X	X	X	X	X	X	X
	Sub Total - Schools Division Office		9,066													
	SCHOOL MOOE (Senior High Schools -SHS)	96 times	8,022	SVP	13	13	13	13	13	13	13	13	13	13	13	13
	SCHOOL MOOE - Junior High School (Non-IUS)	144 Times	9,813	SVP	8	8	8	8	8	8	8	8	8	8	8	8
	SCHOOL MOOE (Elementary Schools)	540 Times	44,775	SVP	45	45	45	45	45	45	45	45	45	45	45	45
			62,610													

TOTAL BUDGET:

71,676

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


ERICK S. DAULIMPINES
 SEPS for Planning and Research

Recommending Approval:


BASIL B. P. MANAY JR. CESO VI
 Assistant Schools Division Superintendent
 BAC Chairman

Funds Available:


ROSALIE D. ESTIMADA
 Division Budget Officer

Approved by:


JINKY B. HIRMAN CESO VI
 OIC-Schools Division Superintendent